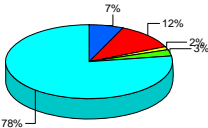


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Portland, ME				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	124			Fare Revenues	( 78%)	\$1,628,293		Purchased Transportation	
Population	188,080			Local Funds	( 2%)	31,522		Other Operating Expenses	
Population Ranking out of 465 UZAs	163			State Funds	( 3%)	52,728			
Other UZAs Served				Federal Assistance	(12%)	246,838			
Service Area Statistics				Other Funds	( 7%)	137,863			
Square Miles	853			Total Operating Funds Expended		\$2,097,244	Q		
Population	265,612			Sources of Capital Funds Expended					
Service Consumption				Local funds	( 0%)	\$0		Reconciling Cash Expenditures	
Annual Passenger Miles	2,040,189	Q		State Funds	( 0%)	0			
Annual Unlinked Trips	171,154	Q		Federal Assistance	(71%)	58,419			
Average Weekday Unlinked Trips	697	Q		Other Funds	(29%)	24,109			
Average Saturday Unlinked Trips	15	Q		Total Capital Funds Expended		\$82,528	Q		
Average Sunday Unlinked Trips	0								
Service Supplied									
Annual Vehicle Revenue Miles	547,908	Q							
Annual Vehicle Revenue Hours	33,144	Q							
Vehicles Operated in Maximum Service	33								
Vehicles Available for Maximum Service	34								
Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	\$65,974	\$6,574	\$9,980	\$0	\$82,528

Sources of Operating Funds Expended



Sources of Capital Funds Expended

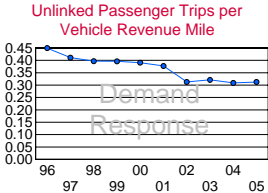
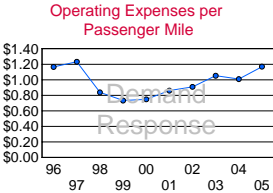
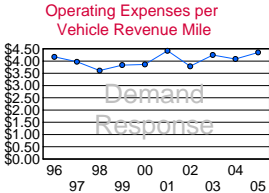


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,384,425	\$1,628,293 Q	\$82,528 Q	2,040,189 Q	547,908 Q	171,154 Q	33,144 Q	N/A	34	4.7	33	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.35 Q	\$71.94 Q	\$1.17 Q	\$13.93 Q	0.31 Q	5.16 Q



1 Excludes data for purchased transportation reported separately